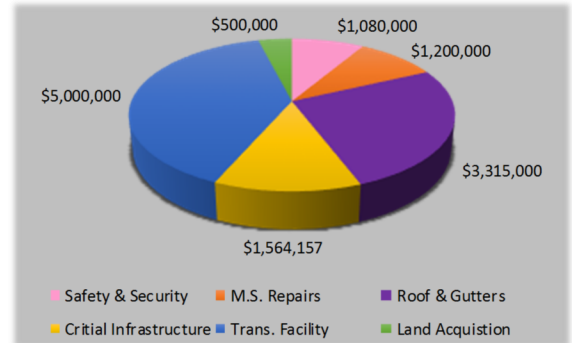




## Six Year Capital Levy To Support... Safety & Security, Critical Infrastructure and Transportation Facility

## What Will The \$12.7M Fund?



**Safety & Security Enhancements:** at all campuses including lighting, fencing, access control, panic buttons, and surveillance

**Roof System Replacement:** at Sultan Elementary, Gold Bar Elementary and Sultan Middle School

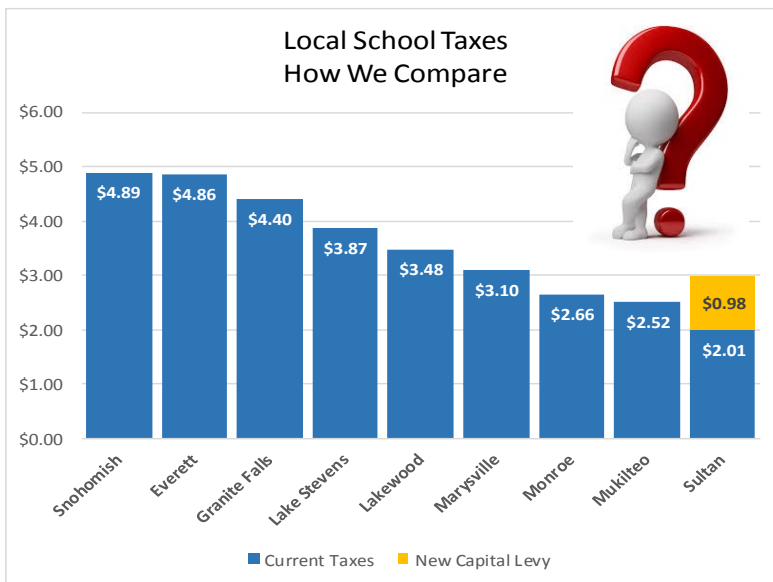
**Sultan Middle School:** requires significant urgent repairs to address areas of water damage, warping, and mold

**Transportation Facility:** a replacement building to establish a transportation cooperative to access significant state matching funds\*

**Other Critical Needs:** heating systems, middle school gym floor, high school turf replacement, PE lockers, & other district needs

**Land Acquisition:** for long-term growth/enrollment planning at Sultan High School

\* of approved per square foot allocation



April 28, 2020

LEVY SUMMARY		
Year	Est. Levy Rate	Est. Levy Tax**
2021	\$0.98	\$20.42/mo.
2022	\$0.98	\$20.42/mo.
2023	\$0.98	\$20.42/mo.
2024	\$0.98	\$20.42/mo.
2025	\$0.98	\$20.42/mo.
2026	\$0.98	\$20.42/mo.

\*\* = based on \$250,000 home

### Frequently Asked Questions (FAQ's):

**What Is A Capital Levy?** A levy is a local property tax which helps to bridge the gap between what the state funds for maintaining district facilities and the actual cost of preserving these facilities.

**Why Can't The District Pay For These Needs From Its Normal Operating Budget?** Current funding received from Federal, State and local sources is intended for educational programs and enrichment, not for large capital improvements. Hence, we are like many districts who rely on its local voters for supplemental funding to undertake these projects.

**Does The District Currently Have Any Outstanding Debt?** No the district currently has no voted or non-voted debt.

**What Is A Transportation Cooperative?** Allows us to work with neighboring district(s) to provide maintenance services to their bus fleet and receive up to 90% funding match\* toward construction of a new facility.

**What Happens If The Levy Is Not Approved By Voters?** Repairs must be done at Sultan Middle School this Summer. However, money to fund this work will have to be borrowed which in turn will divert future educational resources from the classroom to repay this debt.

**How Are Levy Rates/Amounts Determined?** The Snohomish County Assessor's office calculates district wide assessed values for the levy years. Unlike other local taxing entities, school levies are for a fixed dollar amount of assessed value. By law, the district can collect no more than the fixed dollar amount approved by voters.

**Can Senior Citizens Be Exempted From This Tax?** YES! Low income seniors and disabled citizens may qualify for a levy exemption. For more details please contact the Snohomish County Assessors office at (425) 388-3540.

# CAPITAL LEVY for:

Safety, Security, Infrastructure  
Upgrades & Transportation Facility

## Quick Facts:

- ◆ All school district buildings (and communities) will benefit from this levy.
- ◆ The district will be eligible to receive approximately \$3M in State matching money by passage of this levy for construction of a transportation facility.
- ◆ Urgent repairs at Sultan Middle School can be completed this summer without having to divert resources from educational needs.
- ◆ The levy collection period is 6 years.
- ◆ Additional growth in our area will help to reduce the taxes to each individual home owner.
- ◆ Significantly less interest costs will be incurred from this levy versus a bond.
- ◆ New turf at SHS is needed to maintain safety and the guaranteed continuation of WIAA events.
- ◆ Replace a structurally unsafe transportation facility with a new building to manage the challenges of safely transporting children in our growing district.
- ◆ New Transportation Cooperative will allow for future expansion at SMS.



April 28, 2020

For more information, visit:  
[www.sultanschools.org](http://www.sultanschools.org)



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